



5

6

7

60

8

1

2

3

4

5

6

1

|  | 2015 12 31          | 2014 12 31          | 2013 12 31          |
|--|---------------------|---------------------|---------------------|
|  |                     |                     |                     |
|  | 193,406.24          | 166,529.89          | 169,705.42          |
|  | -                   | -                   | -                   |
|  | 2,073.67            | 1,696.60            | 4,187.38            |
|  | 95,552.11           | 306,372.73          | 186,200.93          |
|  | -                   | -                   | -                   |
|  | 6,930.75            | 5,332.23            | 20,376.00           |
|  | 1,340,599.39        | 858,452.31          | 725,853.93          |
|  | -                   | -                   | -                   |
|  | 24,745.96           | 18,705.62           | -                   |
|  | <b>1,663,308.13</b> | <b>1,357,089.37</b> | <b>1,106,323.66</b> |
|  |                     |                     |                     |
|  | -                   | -                   | -                   |
|  | 21,161.58           | -                   | -                   |

|  |                     |                     |                     |
|--|---------------------|---------------------|---------------------|
|  | -                   | -                   | -                   |
|  | 5,945.67            | 5,944.82            | 5,945.55            |
|  | -                   | -                   | 12,621.42           |
|  | 11,377.10           | 12,025.96           | 12,466.58           |
|  | -                   | -                   | -                   |
|  | 261.02              | 290.98              | 328.29              |
|  | -                   | -                   | -                   |
|  | 305.85              | 539.84              | 52.93               |
|  | 32,139.37           | 25,943.04           | 18,802.09           |
|  | -                   | -                   | -                   |
|  | <b>71,190.59</b>    | <b>44,744.64</b>    | <b>50,216.84</b>    |
|  | <b>1,734,498.72</b> | <b>1,401,834.02</b> | <b>1,156,540.50</b> |
|  |                     |                     |                     |
|  | 26,000.00           | -                   | 15,000.00           |
|  | 1,251.00            | 45,300.00           | -                   |
|  | 153,044.04          | 130,564.07          | 88,967.72           |
|  | 214,394.79          | 204,785.10          | 188,553.63          |
|  | 7,048.26            | 7,125.79            | 7,551.73            |
|  | 13,684.17           | 13,405.06           | -13,012.13          |
|  | 11,360.67           | 6,209.70            | 5,517.00            |
|  | 512.59              | 512.59              | 512.59              |
|  | 80,485.64           | 66,781.70           | 64,240.55           |
|  | 262,874.60          | 227,530.94          | 144,910.00          |
|  | -                   | -                   | -                   |
|  | <b>770,655.77</b>   | <b>702,214.95</b>   | <b>502,241.10</b>   |
|  |                     |                     |                     |
|  | 372,994.00          | 438,103.36          | 415,480.89          |
|  | 297,022.58          | -                   | -                   |
|  | 20,000.00           | -                   | -                   |
|  | 54.46               | -                   | -                   |
|  | -                   | -                   | -                   |
|  | -                   | -                   | -                   |

|  |              |              |              |
|--|--------------|--------------|--------------|
|  | 690,071.04   | 438,103.36   | 415,480.89   |
|  | 1,460,726.81 | 1,140,318.32 | 917,721.99   |
|  |              |              |              |
|  | 86,412.25    | 86,412.25    | 86,412.25    |
|  | 20,109.34    | 20,109.34    | 20,109.34    |
|  | 30,821.46    | 28,506.45    | 22,843.53    |
|  | -            | -            | -            |
|  | 132,593.70   | 123,289.79   | 108,124.38   |
|  | 269,936.76   | 258,317.84   | 237,489.51   |
|  | 3,835.15     | 3,197.86     | 1,329.00     |
|  | 273,771.91   | 261,515.70   | 238,818.51   |
|  | 1,734,498.72 | 1,401,834.02 | 1,156,540.50 |

|     |            |            |            |
|-----|------------|------------|------------|
|     | 2015       | 2014       | 2013       |
|     | 297,453.49 | 321,746.56 | 269,286.45 |
|     | 297,453.49 | 321,746.56 | 269,286.45 |
|     | 276,959.01 | 284,326.93 | 233,531.03 |
|     | 223,238.72 | 233,238.42 | 185,016.59 |
|     | 24,974.14  | 29,873.27  | 25,008.57  |
|     | 12,908.68  | 12,450.75  | 10,998.23  |
|     | 9,156.07   | 8,559.04   | 10,258.55  |
|     | 1,280.84   | 863.81     | 371.84     |
|     | 5,400.57   | -658.36    | 1,877.25   |
| -   | -          | -          | -          |
| -   | 12.44      | -0.73      | -3.35      |
| -   | -          | -          | -          |
| “_” | 20,506.92  | 37,418.90  | 35,752.07  |
|     | 7,747.89   | 967.71     | 44.67      |
|     | -          | 0.04       | -          |
|     | 762.27     | 377.82     | 447.91     |

|     |                  |                  |                  |
|-----|------------------|------------------|------------------|
|     | 141.91           | 9.12             | 5.74             |
| “_” | <b>27,492.54</b> | <b>38,008.79</b> | <b>35,348.83</b> |
|     | 7,163.43         | 9,071.44         | 8,872.00         |
| “_” | <b>20,329.11</b> | <b>28,937.35</b> | <b>26,476.83</b> |
|     | 20,691.82        | 29,468.48        | 26,642.75        |
|     | -362.71          | -531.14          | -165.93          |
|     | -                | -                | -                |
|     | <b>20,329.11</b> | <b>28,937.35</b> | <b>26,476.83</b> |
|     | 20,691.82        | 29,468.48        | 26,642.75        |
|     | -362.71          | -531.14          | -165.93          |
|     |                  |                  |                  |
| /   | 0.2395           | 0.3410           | 0.3083           |
| /   | 0.2395           | 0.3410           | 0.3083           |

|  |             |             |             |
|--|-------------|-------------|-------------|
|  | <b>2015</b> | <b>2014</b> | <b>2013</b> |
|--|-------------|-------------|-------------|

|  | 0.32              | 0.59              | 3.34              |
|--|-------------------|-------------------|-------------------|
|  | 178.76            | 399.04            | 527.43            |
|  | 3,220.00          | 4,000.00          | 13,538.00         |
|  | -                 | 459.73            | -                 |
|  | -                 | -                 | -                 |
|  | <b>3,398.76</b>   | <b>4,858.77</b>   | <b>14,065.43</b>  |
|  | <b>-3,398.44</b>  | <b>-4,858.18</b>  | <b>-14,062.09</b> |
|  |                   |                   |                   |
|  | -                 | 400.00            | 1,000.00          |
|  | 364,474.00        | 408,793.00        | 438,520.00        |
|  | 300,000.00        | -                 | -                 |
|  | 49,600.00         | 44,000.00         | -                 |
|  | <b>714,074.00</b> | <b>453,193.00</b> | <b>439,520.00</b> |
|  | 368,239.70        | 318,549.60        | 118,852.13        |
|  | 77,082.19         | 69,484.12         | 54,115.20         |
|  | 54,421.01         | 50,536.46         | 6,522.86          |
|  | <b>499,742.90</b> | <b>438,570.17</b> | <b>179,490.19</b> |
|  | <b>214,331.10</b> | <b>14,622.83</b>  | <b>260,029.81</b> |
|  | -                 | -                 | -                 |
|  | <b>71,025.35</b>  | <b>-48,575.52</b> | <b>106,527.07</b> |
|  | 121,129.89        | 169,705.42        | 63,178.35         |
|  | <b>192,155.24</b> | <b>121,129.89</b> | <b>169,705.42</b> |

2

|  | 2015 12 31 | 2014 12 31 | 2013 12 31 |
|--|------------|------------|------------|
|  |            |            |            |
|  | 43,915.89  | 41,639.55  | 52,337.25  |
|  | -          | -          | -          |
|  | 1,561.17   | 949.91     | 2,450.24   |
|  | 1,902.79   | 2,023.23   | 1,908.06   |

|  |                   |                   |                   |
|--|-------------------|-------------------|-------------------|
|  | -                 | -                 | -                 |
|  | 696,394.57        | 276,848.79        | 186,456.74        |
|  | 84,985.05         | 62,623.21         | 54,412.56         |
|  | -                 | -                 | -                 |
|  | 4,167.38          | 2,538.74          | -                 |
|  | <b>832,926.85</b> | <b>386,623.43</b> | <b>297,564.84</b> |
|  |                   |                   |                   |
|  | -                 | -                 | -                 |
|  | -                 | -                 | -                 |

|  |            |            |            |
|--|------------|------------|------------|
|  | 339,074.10 | 199,648.70 | 123,337.67 |
|  |            |            |            |
|  | 110,310.00 | 113,430.76 | 124,980.89 |
|  | 297,022.58 | -          | -          |
|  | -          | -          | -          |
|  | -          | -          | -          |
|  | -          | -          | -          |
|  | -          | -          | -          |
|  | 113,430.76 | 113,430.76 | 124,980.89 |
|  | 746,406.68 | 313,079.46 | 248,318.56 |
|  |            |            |            |
|  | 86,412.25  | 86,412.25  | 86,412.25  |
|  | 20,165.04  | 20,165.04  | 20,165.04  |
|  | 30,821.46  | 28,506.45  | 22,843.53  |

|     |                  |                  |                  |
|-----|------------------|------------------|------------------|
|     | 15.34            | 16.88            | 8.54             |
|     | 0.67             | 0.89             | 1.15             |
| “_” | <b>27,217.55</b> | <b>65,464.77</b> | <b>33,720.75</b> |
|     | 4,067.46         | 8,835.56         | 3,550.32         |
| “_” | <b>23,150.09</b> | <b>56,629.21</b> | <b>30,170.43</b> |
|     | -                | -                | -                |
|     | <b>23,150.09</b> | <b>56,629.21</b> | <b>30,170.43</b> |

|  | 2015             | 2014              | 2013             |
|--|------------------|-------------------|------------------|
|  |                  |                   |                  |
|  | 35,683.51        | 99,357.57         | 76,064.21        |
|  | -                | -                 | -                |
|  | 23,050.43        | 26,919.50         | 1,105.26         |
|  | <b>58,733.95</b> | <b>126,277.07</b> | <b>77,169.47</b> |
|  | 25,120.94        | 12,997.21         | 15,488.73        |
|  | 4,448.86         | 4,507.80          | 3,365.62         |
|  | 14,742.18        | 17,404.34         | 7,417.03         |
|  | 4,449.14         | 24,676.60         | 16,188.85        |
|  | <b>48,761.12</b> | <b>59,585.95</b>  | <b>42,460.23</b> |
|  | <b>9,972.83</b>  | <b>66,691.12</b>  | <b>34,709.24</b> |
|  |                  |                   |                  |
|  | -                | -                 | -                |
|  | -                | -                 | 12,523.98        |
|  | 0.05             | 0.11              | 0.12             |
|  | -                | -                 | -                |
|  | <b>0.05</b>      | <b>0.11</b>       | <b>12,524.10</b> |
|  | 34.01            | 24.70             | 143.08           |
|  | -                | 20,000.00         | -                |
|  | -                | -                 | -                |

|  |            |            |            |
|--|------------|------------|------------|
|  | 34.01      | 20,024.70  | 143.08     |
|  | -33.96     | -20,024.59 | 12,381.01  |
|  |            |            |            |
|  | -          | -          | -          |
|  | 47,410.00  | 111,590.00 | 123,000.00 |
|  | 300,000.00 | -          | -          |
|  | 512,564.87 | 414,287.88 | 384,192.76 |
|  | 859,974.87 | 525,877.88 | 507,192.76 |
|  | 18,701.50  | 109,339.40 | 5,157.13   |
|  | 22,805.42  | 17,434.41  | 16,384.43  |
|  | 826,130.48 | 456,468.31 | 505,294.51 |
|  | 867,637.40 | 583,242.12 | 526,836.06 |
|  | -7,662.53  | -57,364.23 | -19,643.31 |
|  | -          | -          | -          |
|  | 2,276.34   | -10,697.70 | 27,446.95  |
|  | 41,639.55  | 52,337.25  | 24,890.30  |
|  | 43,915.89  | 41,639.55  | 52,337.25  |

1 2015

1

2014-G-49

2015 1

30,000.00

100%

2

2015-G-13

2015 9

20,000.00

95%

3

2015 4

5,000

2,550

51%

2,450

49%

4

2015-114

2015 11

20,000.00

100%

2 2014

1 2014 11 20

493.39

491.77

28,152.64

28,646.03

|  |               |        | %      |  |               |  |   |      |
|--|---------------|--------|--------|--|---------------|--|---|------|
|  | 2014 12<br>23 | 493.39 | 100.00 |  | 2014 12<br>23 |  | - | 1.10 |

4,933,900.00

[2014] 16006

4,933,900.00

2

2014-G-22

2014 9

20,000.00

100%

3

2014 4

20,000.00

100%

4

192.3

[YTC(2012)177]

2014

2

1,000

600

60%

400

40%

3 2013

1

2012 13

2013 4

20,000.00

2013

10

80,000.00

|            |           |
|------------|-----------|
| 100,000.00 | 100%      |
| 2          |           |
| 2013       |           |
| 10,000.00  |           |
| 100%       | 10,000.00 |
| 2013       | 8         |
| 30         |           |
| 3          |           |
| 2013       | 12        |
| [2012]22   | 1,000.00  |
|            | 5,000.00  |
| 3,000.00   | 60%       |
| 2013       | 1 1       |

|          | 2015 /    | 2014 /    | 2013 /    |
|----------|-----------|-----------|-----------|
|          | 2.16      | 1.93      | 2.20      |
|          | 0.42      | 0.71      | 0.76      |
| %        | 84.22     | 81.34     | 79.35     |
| %        | 78.17     | 73.11     | 70.67     |
| %        | 24.95     | 27.51     | 31.29     |
| %        | 1.88      | 3.16      | 3.15      |
| %        | 7.88      | 11.89     | 11.69     |
| %        | 5.97      | 11.75     | 11.82     |
| EBITDA   | 30,644.11 | 42,154.75 | 37,857.15 |
| EBITDA % | 3.13      | 5.93      | 6.58      |
| EBITDA   | 0.41      | 0.63      | 0.71      |

|  | 2015 / | 2014 / | 2013 / |
|--|--------|--------|--------|
|  | 157.79 | 109.36 | 88.82  |
|  | 0.20   | 0.29   | 0.29   |

1 : 1 = /  
 2 = - /  
 3 = / ×100%  
 4 = / +  
 5 = - /  
 6 = + /[( + )/2]×100%  
 7 = /[ + /2]×100%  
 8  
 9 ——— 2010  
 9 EBITDA = + +  
 + +  
 10 EBITDA =EBITDA/  
 11 EBITDA =EBITDA/ +  
 12 = /[( + )/2]  
 13 = /[( + )/2]

1

|  | 2015 12 31 | 2014 12 31 | 2013 12 31 |
|--|------------|------------|------------|
|--|------------|------------|------------|

|  |                     |                |                     |                |                     |                |
|--|---------------------|----------------|---------------------|----------------|---------------------|----------------|
|  | 11,377.10           | 0.66%          | 12,025.96           | 0.86%          | 12,466.58           | 1.08%          |
|  | 261.02              | 0.02%          | 290.98              | 0.02%          | 328.29              | 0.03%          |
|  | 305.85              | 0.02%          | 539.84              | 0.04%          | 52.93               | 0.00%          |
|  | 32,139.37           | 1.85%          | 25,943.04           | 1.85%          | 18,802.09           | 1.63%          |
|  | <b>71,190.59</b>    | <b>4.10%</b>   | <b>44,744.64</b>    | <b>3.19%</b>   | <b>50,216.84</b>    | <b>4.34%</b>   |
|  | <b>1,734,498.72</b> | <b>100.00%</b> | <b>1,401,834.02</b> | <b>100.00%</b> | <b>1,156,540.50</b> | <b>100.00%</b> |

2013 12 31 2014 12 31 2015 12 31

1,156,540.50 1,401,834.02 1,663,308.13

2013 12 31 2014 12 31 2015 12 31

95.66% 96.81% 95.90%

2013 12 31 2014 12 31 2015 12 31

4.34% 3.19% 4.10%

2

|  | 2015 12 31 |        | 2014 12 31 |        | 2013 12 31 |        |
|--|------------|--------|------------|--------|------------|--------|
|  |            |        |            |        |            |        |
|  | 26,000.00  | 1.78%  | -          | -      | 15,000.00  | 1.63%  |
|  | 1,251.00   | 0.09%  | 45,300.00  | 3.97%  | -          | -      |
|  | 153,044.04 | 10.48% | 130,564.07 | 11.45% | 88,967.72  | 9.69%  |
|  | 214,394.79 | 14.68% | 204,785.10 | 17.96% | 188,553.63 | 20.55% |
|  | 7,048.26   | 0.48%  | 7,125.79   | 0.62%  | 7,551.73   | 0.82%  |
|  | 13,684.17  | 0.94%  | 13,405.06  | 1.18%  | -13,012.13 | -1.42% |
|  | 11,360.67  | 0.78%  | 6,209.70   | 0.54%  | 5,517.00   | 0.60%  |

|  |                     |                |                     |                |                   |                |
|--|---------------------|----------------|---------------------|----------------|-------------------|----------------|
|  | 512.59              | 0.04%          | 512.59              | 0.04%          | 512.59            | 0.06%          |
|  | 80,485.64           | 5.51%          | 66,781.70           | 5.86%          | 64,240.55         | 7.00%          |
|  | 262,874.60          | 18.00%         | 227,530.94          | 19.95%         | 144,910.00        | 15.79%         |
|  | <b>770,655.77</b>   | <b>52.76%</b>  | <b>702,214.95</b>   | <b>61.58%</b>  | <b>502,241.10</b> | <b>54.73%</b>  |
|  | 372,994.00          | 25.53%         | 438,103.36          | 38.42%         | 415,480.89        | 45.27%         |
|  | 297,022.58          | 20.33%         | -                   | -              | -                 | -              |
|  | 20,000.00           | 1.37%          | -                   | -              | -                 | -              |
|  | 54.46               | 0.00%          | -                   | -              | -                 | -              |
|  | <b>690,071.04</b>   | <b>47.24%</b>  | <b>438,103.36</b>   | <b>38.42%</b>  | <b>415,480.89</b> | <b>45.27%</b>  |
|  | <b>1,460,726.81</b> | <b>100.00%</b> | <b>1,140,318.32</b> | <b>100.00%</b> | <b>917,721.99</b> | <b>100.00%</b> |

2013 12 31      2014 12 31      2015 12 31

917,721.99      1,140,318.32      1,460,726.81

2013 12 31      2014 12 31      2015 12 31

502,241.10      702,214.95      770,655.77

54.73%    61.58%    52.76%

|  | 2015              | 2014              | 2013              |
|--|-------------------|-------------------|-------------------|
|  | -3,398.44         | -4,858.18         | -14,062.09        |
|  | 0.32              | 0.59              | 3.34              |
|  | 3,398.76          | 4,858.77          | 14,065.43         |
|  | <b>214,331.10</b> | <b>14,622.83</b>  | <b>260,029.81</b> |
|  | 714,074.00        | 453,193.00        | 439,520.00        |
|  | 499,742.90        | 438,570.17        | 179,490.19        |
|  | <b>71,025.35</b>  | <b>-48,575.52</b> | <b>106,527.07</b> |

2013      2014      2015

-139,440.64      -58,340.17      -139,907.31

2013      2014      2015

223,914.30      375,503.42      337,052.26

2013      2014      2015

363,354.95      433,843.59      476,959.57

2013      2014      2015

-14,062.09      -4,858.18      -3,398.44

2013      2014      2015

260,029.81      14,622.83      214,331.10

2013      2014      2015

453,193.00      714,074.00      439,520.00

2013      2014      2015

179,490.19      438,570.17      499,742.90

4

|  | 2015   | 2014   | 2013   |
|--|--------|--------|--------|
|  | 84.22% | 81.34% | 79.35% |
|  | 2.16   | 1.93   | 2.20   |

|        |           |           |           |
|--------|-----------|-----------|-----------|
|        | 0.42      | 0.71      | 0.76      |
| EBITDA | 30,644.11 | 42,154.75 | 37,857.15 |
| EBITDA | 0.41      | 0.63      | 0.71      |

|      |      |      |      |      |      |      |
|------|------|------|------|------|------|------|
| 2013 | 2014 | 2015 |      | 2.20 | 1.93 | 2.16 |
|      | 0.76 | 0.71 | 0.42 |      |      |      |

|        |        |        |      |        |        |
|--------|--------|--------|------|--------|--------|
| 2013   | 2014   | 2015   |      | 79.35% | 81.34% |
| 84.22% |        |        | 2015 |        |        |
|        |        | 20     | 10   |        | 2013   |
| 2014   | 2015   | EBITDA | 0.71 | 0.63   | 0.41   |
|        | EBITDA |        |      |        |        |

5

|   | 2015       | 2014       | 2013       |
|---|------------|------------|------------|
|   | 297,453.49 | 321,746.56 | 269,286.45 |
|   | 223,238.72 | 233,238.42 | 185,016.59 |
|   | 27,492.54  | 38,008.79  | 35,348.83  |
|   | 20,329.11  | 28,937.35  | 26,476.83  |
|   | 24.95%     | 27.51%     | 31.29%     |
|   | 6.83%      | 8.99%      | 9.83%      |
| % | 1.88       | 3.16       | 3.15       |
| % | 7.88       | 11.89      | 11.69      |

|            |           |           |      |            |            |
|------------|-----------|-----------|------|------------|------------|
| 2013       | 2014      | 2015      |      | 269,286.45 | 321,746.56 |
| 297,453.49 |           |           | 2013 | 2014       | 2015       |
|            | 35,348.83 | 38,008.79 |      | 27,492.54  |            |
| 26,476.83  | 28,937.35 | 20,329.11 |      |            |            |

2014      2015

6

1

2

3

.

10

10

1

2015 12 31

464,968.60

2015 12 31

|  |  |                   |
|--|--|-------------------|
|  |  |                   |
|  |  |                   |
|  |  | 15,620.00         |
|  |  | 54,220.00         |
|  |  | 15,000.00         |
|  |  | 49,999.60         |
|  |  | 7,000.00          |
|  |  | 18,134.00         |
|  |  | 19,000.00         |
|  |  | 29,995.00         |
|  |  | 20,000.00         |
|  |  | 25,000.00         |
|  |  | 30,000.00         |
|  |  | 45,000.00         |
|  |  | 20,000.00         |
|  |  | 25,000.00         |
|  |  | 12,000.00         |
|  |  | 19,000.00         |
|  |  | 30,000.00         |
|  |  | 20,000.00         |
|  |  | 10,000.00         |
|  |  | <b>464,968.60</b> |
|  |  |                   |

|   |   |                   |
|---|---|-------------------|
|   |   |                   |
| - | - | -                 |
|   |   | -                 |
|   |   | <b>464,968.60</b> |

2

2015 12 31 183,039.86

2015 12 31